

**SWU UW 2025-2026  
Proposed Budget**

INCOME:

Conference	
Registration	\$20,300
Vendor Fees	450
Scholarship Donations*	650
General Fund Donations	725
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	\$22,125

EXPENSE:

Conference	
Expenses	\$19,100
Conference Planning	
Workshop	1,200
Scholarship Awards	550
Administrative Exp.	1,175
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	\$22,125

\*Door prize donations + scholarship donations

This budget is based on a 3-year average of conference income and expenses (2022, 2023, & 2024).