

**SWU UW 2024-2025
Proposed Budget**

INCOME:

Conference Registration	\$ 20,600
Vendor Fees	\$ 450
Scholarship Fund	\$ 1,000
Fundraising	\$ 500
Misc.	\$ 750
	\$ 23,300

EXPENSE:

Conference Expenses	\$ 18,150
Admin/Staff	\$ 2,000
Scholarships Awarded	\$ 1,000
Insurance	\$ 350
Misc./Fees	\$ 500
Accounting	\$ 300
Board Conference Planning Workshop	\$ 1,000
	\$ 23,300

Door prize donations + scholarship donations – scholarships awarded = scholarship fund

*** The scholarship fund is a designated self-supporting line item within the budget.

This budget is based on a 3-year average of actual income and expenses (2020, 2022, & 2023), anticipated additional expenses and inflation.