

**SWU UW 2023-2024  
Proposed Budget**

INCOME:

Conference	
Registration	\$17,600
Vendor Fees	750
Scholarship Fund	1,000
Fundraising	500
Misc.	<u>750</u>
	<u>\$20,600</u>

EXPENSE:

Conference	
Expenses	\$16,400
Admin/Staff	2,000
Scholarships Awarded	1,000
Misc./Fees	450
Accounting	250
Board Retreat	<u>500</u>
	<u>\$20,600</u>

Door prize donations + scholarship donations – scholarships awarded = scholarship fund

\*\*\* The scholarship fund is a designated self-supporting line item within the budget.

This budget is based on a 3 year average of actual income and expenses (2020 – 2022).