

**SWU UW 2021-2022
Proposed Budget**

INCOME:

Conference	
Registration	\$18,000
Vendor Fees	650
Scholarship Fund	500
Raffle	500
Misc.	250
	\$19,900

EXPENSE:

Administrator	\$2,500
Conference	
Expenses	\$15,000
Scholarships Awarded	1000
Misc.	250
Office supplies	200
Accounting	250
IT	900
Board Retreat	500
	\$19,700

Raffles + scholarship donations – scholarships awarded = scholarship fund

*** The scholarship fund is a designated self-supporting line item within the budget.

This budget is based on a 3 year average of actual income and expenses. (2018 – 2020)